

Response to Questions on the FY 2009 Advertised Budget Plan

Request By: Supervisor Herrity

Question: What is the estimated cost of administering and collecting the athletic field use fee?

Response: The administration and collection of the athletic services application fee are two of several steps involved in the processing of applications for field and gymnasium space through the Athletic Services Division (ASD) of the Department of Community and Recreation Services. Prior to the adoption of the application fee, ASD staff was responsible for the handling and processing of applications, including the collection of various associated fees (e.g., custodial fees, non-county fees, building director fees). Upon adoption of the application fee, the responsibilities of administering and collecting the application fee were absorbed by these same staff positions. Therefore, while some processes have been redefined, and some additions to the ASD scheduling software have been incorporated to efficiently assess and collect the application fee, there is no method to accurately determine the cost of administering and collecting the fee.