

### FY 2005 Third Quarter Summary of Capital Projects

**Fund: 313 Trail Construction**

Project #	Description	Total Project Estimate	FY 2004 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2005 Revised Budget	Increase/ Decrease
002062	Hillside Road Trail	\$552,927	\$15,745.98	\$174,607.47	\$174,607.47	\$0
002136	Great Falls Street	791,200	0.00	187,661.83	187,661.83	0
002139	Mason Neck Trail Segment 3		0.00	14,309.06	14,309.06	0
002200	Upgrade and Emergency Maint. Of Existing Trails		36,881.57	151,038.11	151,038.11	0
<b>Total</b>		<b>\$1,344,127</b>	<b>\$52,627.55</b>	<b>\$527,616.47</b>	<b>\$527,616.47</b>	<b>\$0</b>