

FUND STATEMENT

Fund Type H94, FCRHA Development Support

Fund 965, Housing Grants

	FY 2006 Actual	FY 2007 Adopted Budget Plan	FY 2007 Revised Budget Plan	FY 2007 Third Quarter Estimate	Increase (Decrease) (Col. 5-4)
Beginning Balance	\$0	\$0	\$0	\$0	\$0
Revenue:					
ROSS Grant ¹	\$179,689	\$0	\$179,758	\$179,758	\$0
Total Revenue	\$179,689	\$0	\$179,758	\$179,758	\$0
Total Available	\$179,689	\$0	\$179,758	\$179,758	\$0
Expenditures:					
ROSS Grant ¹	\$179,689	\$0	\$179,758	\$179,758	\$0
Total Expenditures	\$179,689	\$0	\$179,758	\$179,758	\$0
Total Disbursements	\$179,689	\$0	\$179,758	\$179,758	\$0
Ending Balance	\$0	\$0	\$0	\$0	\$0

¹Revenue and expenditure categories represent funding allocated for federal grants received from the U.S. Department of Housing and Urban Development. The ROSS Grant is a three year grant that provides supportive services, resident empowerment activities and assistance to public housing residents in becoming economically self-sufficient.

