

FY 2007 Third Quarter Summary of Capital Projects

Fund: 109 Refuse Collection and Recycling Operations

Project #	Description	Total Project Estimate	FY 2006 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2007 Revised Budget	Increase/ Decrease
109001	Newington Facility Enhancements	\$943,038	\$50,209.31	\$509,000.78	\$509,000.78	\$0
Total		\$943,038	\$50,209.31	\$509,000.78	\$509,000.78	\$0