

FY 2007 Third Quarter Summary of Capital Projects

Fund: 113 McLean Community Center

Project #	Description	Total Project Estimate	FY 2006 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2007 Revised Budget	Increase/Decrease
003601	McLean Community Center Improvements	\$2,168,034	\$333,831.53	\$900,146.44	\$900,146.44	\$0
Total		\$2,168,034	333,831.53	900,146.44	900,146.44	\$0