

FUND STATEMENT

Fund Type H94, FCRHA Development Support

Fund 965, Housing Grants

	FY 2007 Actual	FY 2008 Adopted Budget Plan	FY 2008 Revised Budget Plan	FY 2008 Third Quarter Estimate	Increase (Decrease) (Col. 5-4)
Beginning Balance	\$0	\$0	\$0	\$0	\$0
Revenue:					
ROSS Grant ¹	\$111,978	\$0	\$583,318	\$583,318	\$0
Total Revenue	\$111,978	\$0	\$583,318	\$583,318	\$0
Total Available	\$111,978	\$0	\$583,318	\$583,318	\$0
Expenditures:					
ROSS Grant ¹	\$111,978	\$0	\$583,318	\$583,318	\$0
Total Expenditures	\$111,978	\$0	\$583,318	\$583,318	\$0
Total Disbursements	\$111,978	\$0	\$583,318	\$583,318	\$0
Ending Balance	\$0	\$0	\$0	\$0	\$0

¹ In order to account for revenues and expenditures in the proper fiscal year, an audit adjustment in the amount of \$648 has been reflected as an increase to FY 2007 revenue and expenditures to reflect a leave payout. The audit adjustment has been included in the FY 2007 Comprehensive Annual Financial Report (CAFR).