

FY 2008 Third Quarter Summary of Capital Projects

Fund: 109 Refuse Collection and Recycling Operations

Project #	Description	Total Project Estimate	FY 2007 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2008 Revised Budget	Increase/ Decrease
109001	Newington Facility Enhancements	\$1,168,038	\$240,547.00	\$493,453.78	\$493,453.78	\$0
Total		\$1,168,038	\$240,547.00	\$493,453.78	\$493,453.78	\$0