

### FY 2008 Third Quarter Summary of Capital Projects

**Fund: 110 Refuse Disposal**

Project #	Description	Total Project Estimate	FY 2007 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2008 Revised Budget	Increase/ Decrease
174002	I-66 Transfer Station Expansion	\$20,443,330	\$111,231.43	\$7,616,567.13	\$7,616,567.13	\$0
174006	Citizens Disposal Facility	640,840	84,036.45	10,854.49	10,854.49	0
174007	Workers Facility		0.00	0.00	0.00	0
<b>Total</b>		<b>\$21,084,170</b>	<b>\$195,267.88</b>	<b>\$7,627,421.62</b>	<b>\$7,627,421.62</b>	<b>\$0</b>