

FY 2008 Third Quarter Summary of Capital Projects

Fund: 113 McLean Community Center

Project #	Description	Total Project Estimate	FY 2007 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2008 Revised Budget	Increase/ Decrease
003601	McLean Community Center Improvements	\$2,367,833	\$371,465.63	\$728,480.49	\$728,480.49	\$0
Total		2,367,833	\$371,465.63	\$728,480.49	\$728,480.49	\$0