

NOTICE OF A PROPOSED ADOPTION OF A RESOLUTION
APPROPRIATING SUPPLEMENTAL FUNDS FOR FAIRFAX COUNTY, VIRGINIA
FOR THE TWELVE-MONTH PERIOD BEGINNING JULY 1, 2007
AND ENDING JUNE 30, 2008

Notice is hereby given in accordance with Section 15.2-2507 of the Code of Virginia that at a regular meeting of the Urban County Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium of the Fairfax County Government Center at 12000 Government Center Parkway, Fairfax, Virginia, on Monday, March 10, 2008, it was proposed to adopt a supplemental appropriation of funds for Fairfax County, Virginia for the twelve-month period beginning July 1, 2007, and ending June 30, 2008, and Clerk of said Board was directed to advertise the proposed resolution with notice that the Board will hold a public hearing on the same at a regular meeting to be held in the Board Auditorium of the Fairfax County Government Center on March 31, April 1, and 2, 2008 at 7:00 p.m., at which time, persons affected may be heard on said resolution.

All persons wishing to present their views on these subjects may call the Office of the Clerk to the Board at (703) 324-3151 to be placed on the Speakers List, or may appear and be heard. As required by law, copies of the full text of proposed ordinances, plans and amendments, as applicable, as well as other documents relating to the aforementioned subjects, are on file and may be examined at the Office of the Clerk to the Board of Supervisors, Suite 533 of the Fairfax County Government Center, 12000 Government Center Parkway, Fairfax, Virginia.

Fairfax County supports the Americans with Disabilities Act by making reasonable accommodations for persons with disabilities. Open captioning will be provided in the Board Auditorium. For sign language interpreters or other accommodations, please call the Clerk's Office, (703) 324 - 3151, TTY: (703) 324 - 3903 at least five days in advance of the public hearing. Assistive listening devices are available at the meeting.

The following summarizes the proposed amendments to the FY 2008 Budget Plan. Those funding adjustments included below are recommendations to revise funding levels in existing agencies and programs. Copies of the *FY 2008 Third Quarter Review*, which include these adjustments, were forwarded to the Board of Supervisors on March 10, 2008, and are available for public inspection at all Fairfax County Public Libraries and governmental centers and on-line at <http://www.fairfaxcounty.gov/dmb>. In addition, a limited number of copies will be available free at the Publications Center on the first floor of the Fairfax County Government Center.

Current *FY 2008 Revised Budget Plan*

Total Expenditures – All Funds **\$7,104,764,645**

Proposed Changes:

General Fund \$3,438,502

Other Funds \$188,372,441

- Capital Construction \$146,823,666
- Federal/State Grants \$6,628,360
- All Other Funds \$34,920,415

School Funds		\$44,561,176
• School Operating	(\$7,834,673)	
• School Food & Nutrition	(\$109,702)	
• School Grants & Self Supporting	\$1,438,604	
• School Adult & Community Education	\$417,280	
• School Construction	\$56,832,995	
• School Insurance	(\$500,000)	
• School Health Benefits	(\$5,288,175)	
• Educational Employees' Retirement	(\$395,153)	
Total Potential Expenditures in All Funds		\$7,341,136,764
<i>Increase over FY 2008 Revised Budget Plan</i>		<i>\$236,372,119</i>

* As a result of these adjustments, the FY 2008 General Fund non-recurring Available Balance is \$6.94 million. The remaining balance is available for the Board's consideration. It should be noted that there are no FY 2008 Third Quarter Consideration Items as of March 10, 2008.