

FY 2010 Third Quarter Summary of Capital Projects

Fund: 110 Refuse Disposal

Project #	Description	Total Project Estimate	FY 2009 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2010 Revised Budget	Increase/ Decrease
174002	I-66 Transfer Station Expansion	\$20,518,330	\$5,582,117.86	\$73,173.81	\$73,173.81	\$0
174006	Citizens Disposal Facility	640,840	0.00	0.00	0.00	0
174007	Workers Facility	4,574,656	119,187.67	4,455,468.33	4,455,468.33	0
Total		\$25,733,826	\$5,701,305.53	\$4,528,642.14	\$4,528,642.14	\$0