

FY 2010 Third Quarter Summary of Capital Projects

Fund: 111 Reston Community Center

Project #	Description	Total Project Estimate	FY 2009 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2010 Revised Budget	Increase/ Decrease
003710	Reston Community Center Alterations	\$351,083	\$0.00	\$0.00	\$0.00	\$0
003716	Reston Community Center Improvements	1,518,258	0.00	664,517.00	664,517.00	0
003717	RCC HW Facility Renovations	5,253,784	2,883,928.03	617,994.39	617,994.39	0
Total		\$7,123,125	\$2,883,928.03	\$1,282,511.39	\$1,282,511.39	\$0