

FY 2010 Third Quarter Summary of Capital Projects

Fund: 113 McLean Community Center

Project #	Description	Total Project Estimate	FY 2009 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2010 Revised Budget	Increase/ Decrease
003601	McLean Community Center Improvements	\$2,810,659	\$172,983.59	\$702,597.00	\$702,597.00	\$0
Total		\$2,810,659	\$172,983.59	\$702,597.00	\$702,597.00	\$0