

**FY 2010 Third Quarter Summary of Capital Projects**

**Fund: 314 Neighborhood Improvement Program**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>FY 2009 Actual Expenditures</b>	<b>Pre-Third Qtr Revised Budget</b>	<b>FY 2010 Revised Budget</b>	<b>Increase/ Decrease</b>
C00072	Brookland/Bush Hill Phase II	\$2,170,196	\$30.85	\$0.00	\$0.00	\$0
C00093	Fairdale	1,859,083	6,710.82	0.00	0.00	0
C00097	Holmes Run Valley	50,000	0.00	42,544.30	42,544.30	0
C00098	Mount Vernon Hills	50,000	0.00	42,203.96	42,203.96	0
C00099	Planning Project Fund 314		5,244.48	63,736.32	63,736.32	0
<b>Total</b>		<b>\$4,129,279</b>	<b>\$11,986.15</b>	<b>\$148,484.58</b>	<b>\$148,484.58</b>	<b>\$0</b>