

FY 2011 Third Quarter Summary of Capital Projects

Fund: 109 Refuse Collection and Recycling Operations

Project #	Description	Total Project Estimate	FY 2010 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2011 Revised Budget	Increase/ Decrease
109001	Newington Facility Enhancements	\$1,718,038	\$47,895.00	\$782,578.85	\$782,578.85	\$0
Total		\$1,718,038	\$47,895.00	\$782,578.85	\$782,578.85	\$0