

FY 2011 Third Quarter Summary of Capital Projects

Fund: 110 Refuse Disposal

Project #	Description	Total Project Estimate	FY 2010 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2011 Revised Budget	Increase/ Decrease
174002	I-66 Transfer Station Expansion	\$20,442,235	(\$2,920.79)	\$0.00	\$0.00	\$0
174006	Citizens Disposal Facility	640,840	0.00	0.00	0.00	0
174007	Workers Facility	4,650,751	354,485.24	4,177,077.69	4,177,077.69	0
Total		\$25,733,826	\$351,564.45	\$4,177,077.69	\$4,177,077.69	\$0