

**FY 2011 Third Quarter Summary of Capital Projects**

**Fund: 113 McLean Community Center**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>FY 2010 Actual Expenditures</b>	<b>Pre-Third Qtr Revised Budget</b>	<b>FY 2011 Revised Budget</b>	<b>Increase/ Decrease</b>
003601	McLean Community Center Improvements	\$3,074,159	\$176,737.71	\$789,359.29	\$789,359.29	\$0
<b>Total</b>		<b>\$3,074,159</b>	<b>\$176,737.71</b>	<b>\$789,359.29</b>	<b>\$789,359.29</b>	<b>\$0</b>