

**FY 2011 Third Quarter Review**

**Attachment VII – FCPS Third Quarter Review**

**SUPPLEMENTAL APPROPRIATION RESOLUTION  
FY 2011**

**BE IT RESOLVED** that the Fairfax County School Board requests the county Board of Supervisors to amend the FY 2011 Appropriation Resolution for the following School Board funds:

Appropriate to:

County Schools

<u>Fund</u>	<u>Fund Name</u>	<u>From</u>	<u>To</u>	<u>Change</u>
090	Public Schools Operating Operating Expenditures	\$2,246,545,638	\$2,248,251,991	\$1,706,353
191	School Food & Nutrition Services Operating Expenditures	\$87,586,809	\$87,778,279	\$191,470
192	School Grants & Self-Supporting Operating Expenditures	\$96,701,355	\$96,567,320	(\$134,035)
193	School Adult & Community Education Operating Expenditures	\$11,349,042	\$11,469,416	\$120,374
390	School Construction Operating Expenditures	\$575,180,429	\$575,242,805	\$62,376
590	Public Schools Insurance Fund Operating Expenditures	\$17,872,964	\$17,872,964	\$0
591	School Health and Flexible Benefits Trust Fund Operating Expenditures	\$323,182,059	\$323,613,352	\$431,293
592	Central Procurement Fund Operating Expenditures	\$14,000,000	\$14,000,000	\$0
691	School Educational Employees' Supplementary Retirement System Trust Fund Operating Expenditures	\$175,033,726	\$170,034,426	(\$4,999,300)
692	School Other Post Employment Benefits Trust Fund Operating Expenditures	\$30,723,000	\$30,723,000	\$0

I certify the above is a true and correct copy of a resolution adopted by the School Board of Fairfax County, Virginia, as part of the FY 2011 Third Quarter Budget Review, at a regular meeting held on March 24, 2011, at Luther Jackson Middle School, Falls Church, Virginia.

\_\_\_\_\_  
Date

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Pamela Goddard, Clerk  
County School Board of  
Fairfax County, Virginia

**FISCAL PLANNING RESOLUTION  
FY 2011**

**BE IT RESOLVED** that the Fairfax County School Board requests the county Board of Supervisors to amend the FY 2011 Fiscal Planning Resolution for the following School Board funds:

<u>Fund</u>	<u>Fund Name</u>	<u>Transfer To</u>	<u>From</u>	<u>To</u>	<u>Change</u>
090	Public Schools Operating				
		192 School Grants & Self Supporting	\$14,367,709	\$14,367,709	\$0
		193 School Adult & Community Education	\$400,000	\$400,000	\$0
		390 School Construction	\$10,126,150	\$9,916,150	(\$210,000)

I certify the above is a true and correct copy of a resolution adopted by the School Board of Fairfax County, Virginia, as part of the FY 2011 Third Quarter Budget Review, at a regular meeting held on March 24, 2011, at Luther Jackson Middle School, Falls Church, Virginia.

\_\_\_\_\_  
Date

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Pamela Goddard, Clerk  
County School Board of  
Fairfax County, Virginia