

Board Agenda Item
March 8, 2011

ADMINISTRATIVE -

Authorization to Advertise a Public Hearing to Amend the Current Appropriation Level in the FY 2011 Revised Budget Plan

ISSUE:

Board approval of an advertisement for a public hearing to adjust the FY 2011 appropriation level. The advertisement encompasses both the County and the Schools' *FY 2011 Third Quarter Reviews*. Section 15.2-2507 of the Code of Virginia requires that a public hearing be held prior to Board action to amend the current appropriation level.

RECOMMENDATION:

The County Executive recommends that the Board authorize staff to publish the advertisement for a public hearing to be held on March 29, at 6:00 p.m. and March 30 and 31, 2011 at 3:00 p.m.

TIMING:

Board action is requested on March 8, 2011 to provide sufficient time to advertise the proposed public hearing on March 29, 2011 at 6:00 p.m. and March 30 and 31, 2011 at 3:00 p.m.

BACKGROUND:

As the *FY 2011 Third Quarter Review* includes proposed adjustments in appropriation greater than one percent of total expenditures, a public hearing is required prior to Board action. In addition, the Code of Virginia requires that a synopsis of proposed changes be included in the advertisement. Copies of these documents are being made available for citizen review at governmental centers, libraries, the Government Center, and on the County's Internet website.

The School Board funding adjustments included in the advertisement are based on staff's Third Quarter recommendations to the School Board, which is scheduled to be presented to the School Board on March 10, 2011 with action to be taken by the School Board on March 24, 2011.

FISCAL IMPACT:

The documents describing the fiscal impact of FY 2011 Third Quarter adjustments will be transmitted to the Board of Supervisors as separate attachments.

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ENCLOSED DOCUMENTS:

The attachments will be transmitted to the Board separately.

Attachment A - Proposed advertisement for public hearing

Attachment B - Memorandum to the Board of Supervisors dated March 8, 2011 from Anthony H. Griffin, County Executive, with attachments will include the County's *FY 2011 Third Quarter Review* with appropriation resolutions and the Fairfax County Public Schools staff's recommendations on the *FY 2011 Third Quarter Review*. A memorandum transmitting final recommendations on the School Board's *FY 2011 Third Quarter Review* will also be distributed separately to the Board.

STAFF:

Anthony H. Griffin, County Executive

Edward L. Long, Jr., Deputy County Executive

Susan W. Datta, Director, Department of Management and Budget