

FY 2012 Third Quarter Summary of Capital Projects

Fund: 110, Refuse Disposal

Project #	Description	Total Project Estimate	FY 2011 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2012 Revised Budget	Increase/Decrease
174002	I-66 Transfer Station Expansion	\$20,442,235.48	\$0.00	\$0.00	\$0.00	\$0
174007	Workers Facility	4,650,751	2,410,483.38	1,766,594.31	1,766,594.31	0
Total		\$25,092,986	\$2,410,483.38	\$1,766,594.31	\$1,766,594.31	\$0