

FY 2012 Third Quarter Summary of Capital Projects

Fund: 113, McLean Community Center

Project #	Description	Total Project Estimate	FY 2011 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2012 Revised Budget	Increase/ Decrease
003601	McLean Community Center Improvements	\$3,649,159	\$381,581.82	\$982,777.47	\$982,777.47	\$0
Total		\$3,649,159	\$381,581.82	\$982,777.47	\$982,777.47	\$0