

NOTICE OF A PROPOSED ADOPTION OF A RESOLUTION
APPROPRIATING SUPPLEMENTAL FUNDS FOR FAIRFAX COUNTY, VIRGINIA
FOR THE TWELVE-MONTH PERIOD BEGINNING JULY 1, 2011
AND ENDING JUNE 30, 2012

Notice is hereby given in accordance with Section 15.2-2507 of the Code of Virginia that at a regular meeting of the Urban County Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium of the Fairfax County Government Center at 12000 Government Center Parkway, Fairfax, Virginia, on Tuesday, March 6, 2012, it was proposed to adopt a supplemental appropriation of funds for Fairfax County, Virginia for the twelve-month period beginning July 1, 2011, and ending June 30, 2012, and Clerk of said Board was directed to advertise the proposed resolution with notice that the Board will hold a public hearing on the same at a regular meeting to be held in the Board Auditorium of the Fairfax County Government Center on April 10 at 6:00 p.m. and April 11 and 12, 2012 at 3:00 p.m., at which time, persons affected may be heard on said resolution.

All persons wishing to present their views on these subjects may call the Office of the Clerk to the Board at (703) 324-3151 to be placed on the Speakers List, or may appear and be heard. As required by law, copies of the full text of proposed ordinances, plans and amendments, as applicable, as well as other documents relating to the aforementioned subjects, are on file and may be examined at the Office of the Clerk to the Board of Supervisors, Suite 533 of the Fairfax County Government Center, 12000 Government Center Parkway, Fairfax, Virginia.

Fairfax County supports the Americans with Disabilities Act by making reasonable accommodations for persons with disabilities. Open captioning will be provided in the Board Auditorium. For sign language interpreters or other accommodations, please call the Clerk's Office, (703) 324-3151, TTY: (703) 324-3903 no later than 48 hours before the public hearing. Assistive listening devices are available at the meeting.

The following summarizes the proposed amendments to the FY 2012 Budget Plan. Those funding adjustments included below are recommendations to revise funding levels in existing agencies and programs. Copies of the *FY 2012 Third Quarter Review*, which include these adjustments, were forwarded to the Board of Supervisors on March 6, 2012, and are available for public inspection at all Fairfax County Public Libraries and governmental centers and on-line at <http://www.fairfaxcounty.gov/dmb>.

Current FY 2012 Revised Budget Plan

Total Expenditures - All Funds \$7,828,681,773

Proposed Changes:

General Fund (\$2,877,000)

Other Funds \$74,365,901

- Capital Construction \$4,569,676
- Federal/State Grants 18,628,606
- All Other Funds 51,167,619

School Funds

\$21,951,934

- School Operating \$0
- School Food & Nutrition Services 0
- School Grants & Self Supporting 380,945
- School Adult & Community Education 50,000
- School Construction 14,894,268
- School Insurance 6,626,721
- School Health and Flexible Benefits 0
- School Central Procurement 0
- Educational Employees' Retirement 0
- School OPEB Trust Fund 0

Total Expenditures in All Funds

\$7,922,122,608

Increase from FY 2012 Current Budget Plan

\$93,440,835

* As a result of these adjustments, a non-recurring General Fund balance of \$2.46 million is available for additional requirements in FY 2012 or to hold for FY 2013 for additional flexibility. It should be noted that there are no FY 2011 Third Quarter Consideration Items as of March 6, 2012.