

FUND STATEMENT

Fund 81500, Housing Grants

	FY 2012 Actual	FY 2013 Adopted Budget Plan	FY 2013 Revised Budget Plan	FY 2013 Third Quarter Estimate	Increase (Decrease) (Col. 5-4)
Beginning Balance	\$0	\$0	\$0	\$0	\$0
Revenue:					
ROSS Grant ¹	\$229,834	\$0	\$242,849	\$797,849	\$555,000
Total Revenue	\$229,834	\$0	\$242,849	\$797,849	\$555,000
Total Available	\$229,834	\$0	\$242,849	\$797,849	\$555,000
Expenditures:					
ROSS Grant ¹	\$229,834	\$0	\$242,849	\$797,849	\$555,000
Total Expenditures	\$229,834	\$0	\$242,849	\$797,849	\$555,000
Total Disbursements	\$229,834	\$0	\$242,849	\$797,849	\$555,000
Ending Balance	\$0	\$0	\$0	\$0	\$0

¹ Subsequent to the *FY 2012 Carryover Review*, an award from the U.S. Department of Housing and Urban Development provided funding for the FCRHA Partnership for Residents Opportunities, Growth, Resources and Economic Self-Sufficiency (PROGRESS) Center and the Family Self-Sufficiency program in the amount of \$555,000.