

## FY 2013 Third Quarter Summary of Capital Projects

### Fund 30080, Commercial Revitalization Program

Project		Total Project Estimate	FY 2012 Actual Expenditures	FY 2013 Pre-Third Quarter Revised	FY 2013 Third Quarter Estimate	Increase/ (Decrease)
2G25-075-000	McLean Utilities	\$3,583,934	\$95,461.11	\$3,488,473.07	\$3,488,473.07	\$0
CR-000001	Springfield Streetscape Phase I	\$3,169,236	\$0.00	\$230,926.54	\$230,926.54	\$0
CR-000002	Annandale Streetscape	\$7,304,596	\$11,341.89	\$732,274.83	\$732,274.83	\$0
CR-000003	Baileys Crossroads Streetscape	\$6,498,147	\$4,110.71	\$233,596.65	\$233,596.65	\$0
CR-000004	McLean Streetscape	\$2,696,452	\$15,887.70	\$1,031,897.64	\$1,031,897.64	\$0
CR-000005	Route 1 Streetscape	\$1,642,160	\$35,444.40	\$237,745.06	\$237,745.06	\$0
	<b>Total:</b>	<b>\$24,894,525</b>	<b>\$162,245.81</b>	<b>\$5,954,913.79</b>	<b>\$5,954,913.79</b>	<b>\$0</b>