

FY 2013 Third Quarter Summary of Capital Projects

Fund 40010, County and Regional Transportation Projects

Project	Total Project Estimate	FY 2012 Actual Expenditures	FY 2013 Pre-Third Quarter Revised	FY 2013 Third Quarter Estimate	Increase/ (Decrease)
2G40-001-000 Construction Reserve		\$5,245.40	\$91,589,703.18	\$91,589,703.18	\$0
2G40-002-000 Braddock Transportation Projects	\$100,000	\$0.00	\$100,000.00	\$100,000.00	\$0
2G40-003-000 At Large Transportation Projects	\$100,000	\$0.00	\$55,000.00	\$55,000.00	\$0
2G40-004-000 Dranesville Transportation Projects	\$100,000	\$0.00	\$79,092.34	\$79,092.34	\$0
2G40-005-000 Hunter Mill Transportation Projects	\$100,000	\$0.00	\$55,000.00	\$55,000.00	\$0
2G40-006-000 Lee Transportation Projects	\$100,000	\$0.00	\$100,000.00	\$100,000.00	\$0
2G40-007-000 Mason Transportation Projects	\$100,000	\$0.00	\$100,000.00	\$100,000.00	\$0
2G40-008-000 Mount Vernon Transportation Projects	\$100,000	\$0.00	\$100,000.00	\$100,000.00	\$0
2G40-009-000 Providence Transportationprojects	\$100,000	\$0.00	\$100,000.00	\$100,000.00	\$0
2G40-010-000 Springfield Transportation Projects	\$100,000	\$0.00	\$100,000.00	\$100,000.00	\$0
2G40-011-000 Sully Transportation Projects	\$100,000	\$0.00	\$100,000.00	\$100,000.00	\$0
2G40-012-000 BRAC-Route 1 Widening	\$3,000,000	\$913,585.44	\$1,010,128.74	\$1,010,128.74	\$0
2G40-014-000 Davis Drive Extension	\$85,000	\$42,385.50	\$25,049.59	\$25,049.59	\$0
2G40-015-000 Rt123/Braddock Rd Improvements	\$1,808,000	\$141,345.43	\$1,444,294.46	\$1,444,294.46	\$0
2G40-017-000 Georgetown Pike/Walker Rd	\$283,624	\$308.50	\$26,331.50	\$26,331.50	\$0
2G40-018-000 Tysons Dulles Toll Road Study	\$1,004,024	\$302,422.04	\$570,418.96	\$570,418.96	\$0
2G40-019-000 Rte 29 Widening-Centreville To FFX City	\$2,000,000	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0
2G40-020-000 Jones Branch Connector (Jbc)	\$961,396	\$293,303.58	\$487,696.05	\$487,696.05	\$0
2G40-021-000 BRAC-Telegraph Rd Widening S Van Dorn	\$2,000,000	(\$126,491.40)	\$1,822,879.16	\$1,822,879.16	\$0
2G40-022-000 Lorton Road-Rt 123 Silverbrook Rd	\$2,284,000	\$0.00	\$2,271,086.05	\$2,271,086.05	\$0
2G40-023-000 BRAC-Mulligan Road	\$18,781,688	\$0.00	\$10,122,704.00	\$10,122,704.00	\$0
2G40-027-000 Road Viewers Program (Rvp)	\$100,000	\$4,689.19	\$67,486.53	\$67,486.53	\$0
2G40-028-000 Spot Improvements (Si)	\$6,990,000	\$451,261.81	\$5,598,955.81	\$5,598,955.81	\$0
2G40-029-000 Eskridge Rd Extension	\$4,416,777	\$240,732.08	\$2,842,928.25	\$2,842,928.25	\$0
2G40-030-000 Columbia Pike Streetcar Planning	\$912,000	\$680,800.00	\$0.00	\$0.00	\$0
2G40-049-000 Richmond Highway Match - Sidewalks	\$934,894	\$0.00	\$934,894.00	\$934,894.00	\$0
2G40-050-000 Braddock/Roanoke Road Improvements	\$1,192,000	\$0.00	\$1,192,000.00	\$1,192,000.00	\$0
2G40-051-000 RSTP Advanced Project Implementation-TMSAMS	\$280,100	\$0.00	\$280,100.00	\$280,100.00	\$0
2G40-053-000 Bonds Advanced Project Implementation	\$1,250,000	\$0.00	\$1,250,000.00	\$1,250,000.00	\$0
2G40-054-000 Town Center Parkway Underpass	\$238,600	\$0.00	\$238,600.00	\$238,600.00	\$0
2G40-055-000 RollingRd VR Pk Garage Feasibility Study	\$250,000	\$0.00	\$250,000.00	\$250,000.00	\$0
2G40-056-000 Dulles Corridor Bike/Ped Acc-WiehleStudy	\$120,000	\$0.00	\$120,000.00	\$120,000.00	\$0
ST-000001 Sidewalk Replacement VDOT Participation	\$600,000	\$83,410.15	\$83,851.48	\$83,851.48	\$0
ST-000002 Emergency Maintenance Of Existing Trails	\$100,000	\$19,200.00	\$6,417.51	\$6,417.51	\$0
ST-000003 Pedestrian Task Force Recommendations	\$10,779,700	\$2,429,040.68	\$5,580,817.35	\$5,580,817.35	\$0
ST-000033 Springfield Multi-Use Transit Hub	\$380,000	\$0.00	\$380,000.00	\$380,000.00	\$0
TF-000001 Wiehle Avenue Metrorail Facility	\$23,190,095	\$612,810.70	\$102,463,965.03	\$6,324,060.03	(\$96,139,905)
TF-000002 BRAC -Springfield Park and Ride	\$5,276,300	\$43,937.57	\$52,815.20	\$52,815.20	\$0
TF-000003 West Ox Bus Facility-Parking Expansion	\$5,500,000	\$892,075.95	\$4,370,733.35	\$4,370,733.35	\$0
TF-000010 Seven Corners Transit Center	\$230,000	\$158,780.06	\$71,219.94	\$71,219.94	\$0
TF-000011 Soapstone Dr Connector Overpass Study	\$209,157	\$43,985.82	\$165,171.18	\$165,171.18	\$0
TF-000012 Sunset Hills Park and Ride	\$1,462,000	\$0.00	\$747,798.55	\$747,798.55	\$0
TS-000001 Bicycle Facilities Program	\$1,000,000	\$135,360.38	\$823,306.70	\$823,306.70	\$0
TS-000008 Tysons Bus Stop Shelters	\$30,000	\$0.00	\$30,000.00	\$30,000.00	\$0
Total:	\$98,649,355	\$7,368,188.88	\$239,810,444.91	\$143,670,539.91	(\$96,139,905)