

## FY 2013 Third Quarter Summary of Capital Projects

### Fund 40050, Reston Community Center

Project	Total Project Estimate	FY 2012 Actual Expenditures	FY 2013 Pre-Third Quarter Revised	FY 2013 Third Quarter Estimate	Increase/ (Decrease)
CC-000001 Reston Community Center Improvements	\$1,751,636	\$195,677.23	\$298,386.67	\$298,386.67	\$0
CC-000002 Reston Community-Facility Enhancement	\$1,563,253	\$396,324.94	\$89.99	\$89.99	\$0
CC-000003 Reston Community-Hunter Woods Enhancement	\$650,000	\$497,304.68	\$137,505.02	\$137,505.02	\$0
CC-000004 Reston Community-Hunter Woods Roof Treatment		\$0.00	\$98,000.00	\$0.00	(\$98,000)
<b>Total:</b>	<b>\$3,964,889</b>	<b>\$1,089,306.85</b>	<b>\$533,981.68</b>	<b>\$435,981.68</b>	<b>(\$98,000)</b>