

## FY 2013 Third Quarter Summary of Capital Projects

### Fund 40140, Refuse Collection and Recycling Operations

Project		Total Project Estimate	FY 2012 Actual Expenditures	FY 2013 Pre-Third Quarter Revised	FY 2013 Third Quarter Estimate	Increase/ (Decrease)
SW-000001	Newington Refuse Facility Enhancements	\$1,943,039	\$14,201.34	\$982,511.51	\$982,511.51	\$0
	<b>Total:</b>	<b>\$1,943,039</b>	<b>\$14,201.34</b>	<b>\$982,511.51</b>	<b>\$982,511.51</b>	<b>\$0</b>