

FY 2013 Third Quarter Summary of Capital Projects

Fund 40170, I-95 Refuse Disposal

Project		Total Project Estimate	FY 2012 Actual Expenditures	FY 2013 Pre-Third Quarter Revised	FY 2013 Third Quarter Estimate	Increase/ (Decrease)
2G25-001-000	Area 3 Lined Landfill Construction	\$24,187,561	\$533,516.08	\$2,240,961.48	\$2,240,961.48	\$0
2G25-002-000	I-95 Landfill Leachate Facility	\$3,021,000	\$57,973.00	\$2,460,749.83	\$2,460,749.83	\$0
2G25-003-000	Paved Ditch Extension Areas	\$1,173,900	\$0.00	\$362,818.00	\$362,818.00	\$0
2G25-004-000	I-95 Landfill Closure	\$56,266,579	\$3,107,398.98	\$4,543,555.84	\$4,543,555.84	\$0
SW-000003	Methane Gas Recovery	\$2,703,050	\$25,025.34	\$770,635.78	\$770,635.78	\$0
Total:		\$87,352,090	\$3,723,913.40	\$10,378,720.93	\$10,378,720.93	\$0