

## FY 2013 Third Quarter Summary of Grant Funding

### Fund 50800, Community Development Block Grant

Grant	FY 2012 Actual Expenditures	FY 2013 Pre-Third Quarter Revised	FY 2013 Third Quarter Estimate	Increase/ (Decrease)	
1380020	Good Shepherd	\$404,035.00	\$713,476.00	\$713,476.00	\$0
1380022	RPJ Transition	\$0.00	\$10,317.00	\$10,317.00	\$0
1380024	Fair Housing Program	\$77,849.46	\$148,313.14	\$148,313.14	\$0
1380026	Rehabilitation of FCRHA Properties	\$206,262.95	\$530,144.62	\$780,262.70	\$250,118
1380028	Mondloch House	\$50,690.60	\$1,073,572.69	\$1,073,572.69	\$0
1380030	Home Improvement Loan Program	\$110,481.60	\$240,457.23	\$240,457.23	\$0
1380035	Home Repair for the Elderly	\$229,055.61	\$450,592.05	\$450,592.05	\$0
1380036	Contingency Fund	\$0.00	\$7,794.00	\$7,794.00	\$0
1380039	Planning and Urban Design	\$313,685.08	\$372,037.19	\$372,037.19	\$0
1380040	General Administration	\$541,962.57	\$535,037.07	\$535,037.07	\$0
1380041	Lincolnia Center	\$0.00	\$156,209.30	\$156,209.30	\$0
1380042	Housing Program Relocation	\$301,683.49	\$438,371.84	\$438,371.84	\$0
1380043	Section 108 Loan Payments	\$1,234,895.54	\$1,171,981.58	\$1,171,981.58	\$0
1380044	West Ox	\$181,561.25	\$1,634.29	\$1,634.29	\$0
1380046	Homestretch	\$416,613.00	\$123,961.57	\$123,961.57	\$0
1380053	FACETS	\$242,052.00	\$23,354.00	\$23,354.00	\$0
1380055	Christian Relief Services	\$144,102.00	\$118,368.40	\$118,368.40	\$0
1380056	Ethiopian Development Council	\$76,650.00	\$40,850.00	\$40,850.00	\$0
1380057	Wesley/Coppermine	\$114,052.00	\$181,017.10	\$84,422.00	(\$96,595)
1380058	Bilingual Rehabilitation	\$115,713.00	\$133,764.87	\$133,764.87	\$0
1380060	Homeownership Assistance Program	\$290,268.52	\$629,588.73	\$629,588.73	\$0
1380061	Magnet Housing	\$0.00	\$29,999.84	\$29,999.84	\$0
1380062	Senior & Disabled Housing Development	\$2,796,105.42	\$996,080.24	\$1,121,782.33	\$125,702
1380063	Child Care Grant	\$0.00	\$646.98	\$0.00	(\$647)
1380064	Lewinsville Expansion	\$0.00	\$152,876.00	\$0.00	(\$152,876)
1380067	Pathway Homes	\$178,851.00	\$0.00	\$0.00	\$0
1380069	Affordable Workforce Housing	\$0.00	\$70,682.63	\$70,682.63	\$0
1380070	North Hill	\$0.00	\$620,212.86	\$620,212.86	\$0
1380073	The Brain Foundation	\$0.00	\$503,935.00	\$503,935.00	\$0
1380074	Neighborhood Stabilization Program	\$20,000.00	\$270.00	\$270.00	\$0
1380075	Neighborhood Stabilization Program (State)	\$41,487.80	\$0.00	\$0.00	\$0
1380076	Community Havens	\$0.00	\$120,446.00	\$120,446.00	\$0
1380077	New Hope Housing	\$103,685.00	\$95,890.00	\$95,890.00	\$0
1380078	Reston Interfaith	\$152,231.83	\$906,653.17	\$906,653.17	\$0
1380081	Non-Profit Blueprint	\$251,936.74	\$584,408.11	\$584,408.11	\$0
1380089	Woodley Hills	\$0.00	\$41,000.00	\$41,000.00	\$0
<b>Total:</b>		<b>\$8,595,911.46</b>	<b>\$11,223,943.50</b>	<b>\$11,349,645.59</b>	<b>\$125,702</b>