

FY 2013 Third Quarter Summary of Grant Funding

Fund 50810, HOME Investment Partnerships Grant

Grant	FY 2012 Actual Expenditures	FY 2013 Pre-Third Quarter Revised	FY 2013 Third Quarter Estimate	Increase/ (Decrease)
1380021 Good Shepherd Housing	\$83,526.00	\$0.00	\$0.00	\$0
1380025 Fair Housing Program	\$1,188.91	\$81,506.30	\$81,506.30	\$0
1380027 Rehabilitation of FCRHA Properties	\$873,701.08	\$812,245.91	\$834,234.91	\$21,989
1380029 Mondloch House	\$870.00	\$1,432,283.75	\$1,432,283.75	\$0
1380048 Reston Interfaith	\$210,000.00	\$365,188.40	\$365,188.40	\$0
1380049 CHDO Undesignated	\$0.00	\$310,804.95	\$312,179.95	\$1,375
1380050 Tenant-Based Rental Assistance	\$152,289.00	\$1,054,055.27	\$1,499,509.52	\$445,454
1380052 Administration	\$272,198.52	\$761,470.38	\$762,779.38	\$1,309
1380065 Housing First	\$112.53	\$94,468.33	\$94,468.33	\$0
1380071 Partnership for Permanent Housing	\$132,380.00	\$212,499.25	\$44,625.00	(\$167,874)
1380082 Senior & Disabled Housing	\$374,164.00	\$1,079,574.95	\$1,079,574.95	\$0
1380083 Non-Profit Blueprint	\$486,833.00	\$1,346,741.00	\$1,335,161.00	(\$11,580)
1380084 TBRA Non-Elderly Disabled	\$9,667.00	\$320,333.00	\$91,237.00	(\$229,096)
1380085 TBRA Homeless Prevention	\$87,579.00	\$212,421.00	\$163,937.00	(\$48,484)
1380086 TBRA Progress Center	\$40,162.00	\$64,143.00	\$64,143.00	\$0
1380087 The Brain Foundation	\$0.00	\$309,271.00	\$309,271.00	\$0
1380088 NOVACO	\$190,000.00	\$290,000.00	\$290,000.00	\$0
Total:	\$2,914,671.04	\$8,747,006.49	\$8,760,099.49	\$13,093