

FY 2013 Third Quarter Summary of Capital Projects

Fund 81030, FCRHA Revolving Development

Project	Total Project Estimate	FY 2012 Actual Expenditures	FY 2013 Pre-Third Quarter Revised	FY 2013 Third Quarter Estimate	Increase/ (Decrease)
2H38-119-000 Lincolnia		\$43,488.24	\$556,511.54	\$556,511.54	\$0
2H38-121-000 Castellani Meadows		\$0.00	\$4,122.59	\$4,122.59	\$0
2H38-123-000 Affordable/Workforce Housing		\$0.00	\$50,000.00	\$50,000.00	\$0
2H38-124-000 Crescent Redevelopment Project		\$0.00	\$300,000.00	\$300,000.00	\$0
2H38-126-000 Ox Road		(\$1.64)	\$1,411.36	\$1,411.36	\$0
Total:	\$0	\$43,486.60	\$912,045.49	\$912,045.49	\$0