

FY 2013 Third Quarter Summary of Grant Funding

Fund 81530, Public Housing Projects Under Modernization

Grant	FY 2012 Actual Expenditures	FY 2013 Pre-Third Quarter Revised	FY 2013 Third Quarter Estimate	Increase/ (Decrease)
3380007 4500 University Drive	\$533.72	\$194,638.72	\$194,638.72	\$0
3380010 Rosedale Manor	\$18,161.10	\$216,643.32	\$216,643.32	\$0
3380013 The Park	\$0.00	\$141,645.27	\$141,645.27	\$0
3380017 Atrium	\$3,623.98	\$84,998.00	\$84,998.00	\$0
3380021 Robinson Square	\$0.00	\$15,000.00	\$15,000.00	\$0
3380025 Greenwood Apartments	\$20,147.65	\$685,899.30	\$685,899.30	\$0
3380027 Briarcliff II	\$32,593.95	\$3,131.85	\$3,131.85	\$0
3380030 Westford I	\$2,153.92	\$35,000.00	\$35,000.00	\$0
3380032 Westford III	\$10,476.09	\$103,215.13	\$103,215.13	\$0
3380034 Barros Circle	\$517,015.03	\$5,588.86	\$5,588.86	\$0
3380037 Kinglesy Park	\$132,686.05	\$95,707.71	\$95,707.71	\$0
3380039 Heritage North	\$2,490.74	\$509.26	\$509.26	\$0
3380042 Old Mill Site	\$107,370.02	\$296,524.62	\$296,524.62	\$0
3380044 Ragan Oaks	\$117,873.39	\$41,082.38	\$41,082.38	\$0
3380046 Tavenner Lane	\$751.93	\$0.00	\$0.00	\$0
3380048 The Green	\$16,165.76	\$0.00	\$0.00	\$0
3380051 Newington Station	\$444.54	\$493,547.87	\$493,547.87	\$0
3380052 Villages at Falls Church	\$2,232.89	\$74,998.00	\$74,998.00	\$0
3380053 Heritage Woods	\$889.09	\$110.91	\$110.91	\$0
3380056 Westford II	\$444.67	\$79,555.33	\$79,555.33	\$0
3380057 Belle View	\$0.00	\$97,356.53	\$97,356.53	\$0
3380058 Reston Towne Center	\$108,381.07	\$234,211.93	\$234,211.93	\$0
Total:	\$1,094,435.59	\$2,899,364.99	\$2,899,364.99	\$0