

Board Agenda Item  
March 5, 2013

ADMINISTRATIVE – 3

Authorization to Advertise a Public Hearing to Amend the Current Appropriation Level in the FY 2013 Revised Budget Plan

ISSUE:

Board approval of an advertisement for a public hearing to adjust the FY 2013 appropriation level. The advertisement encompasses both the County and the Schools' *FY 2013 Third Quarter Reviews*. Section 15.2-2507 of the Code of Virginia requires that a public hearing be held prior to Board action to amend the current appropriation level.

RECOMMENDATION:

The County Executive recommends that the Board authorize staff to publish the advertisement for a public hearing.

TIMING:

Board Action is requested on March 5, 2013 to provide sufficient time to advertise the proposed public hearing on April 9, at 6:00 p.m. and April 10 and 11, 2013 at 3:00 p.m.

BACKGROUND:

As the *FY 2013 Third Quarter Review* includes proposed adjustments in appropriation greater than one percent of total expenditures, a public hearing is required prior to Board action. In addition, the Code of Virginia requires that a synopsis of proposed changes be included in the advertisement. Copies of these documents are being made available for citizen review at governmental centers, libraries, the Government Center, and on the County's Internet website.

The School Board funding adjustments included in the advertisement are based on staff's Third Quarter recommendations to the School Board, which were presented to the School Board on February 21, 2013 with action to be taken by the School Board on March 7, 2013.

FISCAL IMPACT:

The enclosed documents describe the fiscal impact of FY 2013 Third Quarter adjustments.

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ENCLOSED DOCUMENTS:

Attachment A – Proposed advertisement for public hearing

Attachment B – Memorandum to the Board of Supervisors dated March 5, 2013 from Edward L. Long Jr., County Executive, with attachments, transmitting the County's *FY 2013 Third Quarter Review* with appropriation resolutions and the Fairfax County Public Schools staff's recommendations on *FY 2013 Third Quarter Review*.

These attachments are available online via the following link:

[http://www.fairfaxcounty.gov/dmb/third\\_quarter/fy2013/third\\_quarter.htm](http://www.fairfaxcounty.gov/dmb/third_quarter/fy2013/third_quarter.htm)

STAFF:

Edward L. Long Jr., County Executive

Susan W. Datta, Chief Financial Officer