

FUND STATEMENT

Fund 81500, Housing Grants

	FY 2013 Actual	FY 2014 Adopted Budget Plan	FY 2014 Revised Budget Plan	FY 2014 Third Quarter Estimate	Increase (Decrease) (Col. 5-4)
Beginning Balance	\$0	\$0	\$0	\$0	\$0
Revenue:					
ROSS Grant ¹	\$248,109	\$0	\$549,740	\$549,740	\$0
Total Revenue	\$248,109	\$0	\$549,740	\$549,740	\$0
Total Available	\$248,109	\$0	\$549,740	\$549,740	\$0
Expenditures:					
ROSS Grant ¹	\$248,109	\$0	\$549,740	\$549,740	\$0
Total Expenditures	\$248,109	\$0	\$549,740	\$549,740	\$0
Total Disbursements	\$248,109	\$0	\$549,740	\$549,740	\$0
Ending Balance	\$0	\$0	\$0	\$0	\$0

¹ Grant projects are based on total grant costs. Most grants span multiple years, therefore funding for grant projects is carried forward each fiscal year.