

FY 2014 Third Quarter Summary of Capital Projects

Fund 30040, Contributed Roadway Improvement

Project	Total Project Estimate	FY 2013 Actual Expenditures	FY 2014 Pre-Third Quarter Revised	FY 2014 Third Quarter Estimate	Increase/ (Decrease)
2G40-031-000		\$703,567.50	\$3,660,186.47	\$3,660,186.47	\$0
2G40-032-000		\$9,640.00	\$899,567.78	\$899,567.78	\$0
2G40-033-000	\$2,414,358	\$27,329.08	\$1,386,060.93	\$1,386,060.93	\$0
2G40-034-000		\$260,711.32	\$16,689,186.84	\$16,689,186.84	\$0
2G40-035-000		\$363,380.75	\$12,769,739.88	\$12,769,739.88	\$0
2G40-037-000	\$1,005,570	\$300,657.18	\$231,000.10	\$231,000.10	\$0
2G40-038-000	\$2,500,000	\$1,295,326.36	\$420,677.69	\$420,677.69	\$0
2G40-039-000	\$500,000	\$93,698.70	\$68,520.59	\$68,520.59	\$0
2G40-040-000	\$350,000	\$0.00	\$315,777.50	\$315,777.50	\$0
Total:	\$6,769,928	\$3,054,310.89	\$36,440,717.78	\$36,440,717.78	\$0