

## FY 2014 Third Quarter Summary of Capital Projects

### Fund 30050, Transportation Improvements

Project	Total Project Estimate	FY 2013 Actual Expenditures	FY 2014 Pre-Third Quarter Revised	FY 2014 Third Quarter Estimate	Increase/ (Decrease)
2G25-076-000 Traffic Calming Program (TCP)	\$650,000	\$145,731.25	\$382,531.99	\$382,531.99	\$0
5G25-027-000 Fund Contingency		\$0.00	\$7,697,742.83	\$6,082,189.81	(\$1,615,553)
5G25-028-000 Wiehle Avenue	\$15,528,638	\$0.00	\$179,813.21	\$179,813.21	\$0
5G25-029-000 S. Van Dorn /I-95 Interchange	\$11,050,211	\$0.00	\$348,824.82	\$98,824.82	(\$250,000)
5G25-030-000 Advanced Preliminary Engineering	\$2,202,099	\$22,005.12	\$583,407.79	\$583,407.79	\$0
5G25-031-000 S. Van Dorn St. Phase III	\$8,077,746	\$0.00	\$304,339.67	\$0.00	(\$304,340)
5G25-034-000 Spring Hill Road	\$10,174,743	\$437,365.89	\$169,927.76	\$169,927.76	\$0
5G25-036-000 Annandale Road/Kerns Road	\$389,022	\$60.41	\$0.00	\$0.00	\$0
5G25-041-000 Stringfellow Road Widening	\$18,141,324	\$10,227,342.53	\$0.00	\$0.00	\$0
5G25-044-000 Spot Improvements-Braddock Rd.	\$239,893	\$617.90	\$260,107.31	\$0.00	(\$260,107)
5G25-046-000 Zion Drive	\$2,085,000	\$90,954.49	\$97,551.30	\$97,551.30	\$0
5G25-047-000 Spot Improvements - Route 7	\$750,000	\$23,409.38	\$545,609.11	\$545,609.11	\$0
5G25-048-000 Spot Improvements - Gallows Rd. Bike Line	\$3,000,000	\$0.00	\$2,999,969.15	\$2,999,969.15	\$0
5G25-049-000 Fairfax County Parkway Rt. 29	\$1,000,000	\$86,760.56	\$757,370.01	\$757,370.01	\$0
5G25-050-000 Roadway Improvements - Poplar Tree	\$4,547,671	\$94,849.30	\$54,644.34	\$54,644.34	\$0
5G25-051-000 Roadway Improvements - Stringfellow Rd.	\$21,000,000	\$1,279,922.47	\$19,720,015.83	\$19,720,015.83	\$0
5G25-052-000 Roadway Improvements - Route 29 Widening	\$4,707,520	\$257,657.61	\$3,249,178.76	\$3,249,178.76	\$0
5G25-053-000 Lorton Rd/Route 123	\$20,158,244	\$2,191,984.90	\$13,565,260.21	\$13,565,260.21	\$0
5G25-054-000 Cinder Bed Road Improvements	\$5,000,000	\$156,110.05	\$4,124,145.04	\$4,124,145.04	\$0
5G25-055-000 Base Realignment and Closure	\$8,500,000	\$0.00	\$6,499,629.80	\$6,499,629.80	\$0
5G25-056-000 2007 Bond Ref Transit Project-Vienna St. Underground	\$9,800,000	\$0.00	\$7,800,000.00	\$7,800,000.00	\$0
ST-000017 Colts Neck Road Walkway	\$305,437	\$2,415.34	\$0.00	\$0.00	\$0
ST-000018 Silverbrook/Hooes Road Intersection	\$704,700	\$2,908.31	\$0.00	\$0.00	\$0
ST-000019 Route 29 Walkway	\$219,578	\$95,242.64	\$0.00	\$0.00	\$0
ST-000020 Hunter Mill Road Walkway	\$800,287	\$2,839.27	\$0.00	\$0.00	\$0
ST-000021 Pedestrian Improvements-Bond Funded	\$19,858,446	\$2,589,564.95	\$3,187,818.00	\$5,617,818.00	\$2,430,000
TF-000009 Stringfellow Road Park & Ride Expansion	\$5,500,000	\$241,105.55	\$5,049,440.68	\$5,049,440.68	\$0
TS-000005 FTA-Richmond Highway Public Transportation	\$500,000	\$0.00	\$189,653.32	\$189,653.32	\$0
TS-000006 Bus Stop Improvements	\$7,750,000	\$1,743,894.45	\$2,311,445.48	\$2,311,445.48	\$0
TS-000007 Richmond Highway Match-Sidewalks	\$700,000	\$0.00	\$700,000.00	\$700,000.00	\$0
TS-000009 Required ADA Curb Cut Improvements	\$300,000	\$0.00	\$300,000.00	\$300,000.00	\$0
<b>Total:</b>	<b>\$183,640,559</b>	<b>\$19,692,742.37</b>	<b>\$81,078,426.41</b>	<b>\$81,078,426.41</b>	<b>\$0</b>