

FY 2014 Third Quarter Summary of Capital Projects

Fund 40050, Reston Community Center

Project	Total Project Estimate	FY 2013 Actual Expenditures	FY 2014 Pre-Third Quarter Revised	FY 2014 Third Quarter Estimate	Increase/ (Decrease)
CC-000001 Reston Community Center Improvements	\$1,698,646	\$13,621.09	\$231,775.58	\$231,775.58	\$0
CC-000002 Reston Community-Facility Enhancement	\$1,563,253	\$0.00	\$89.99	\$89.99	\$0
CC-000003 Reston Community-Hunter Woods Enhancement	\$650,000	\$6,710.00	\$130,795.02	\$130,795.02	\$0
CC-000007 RCC - Fuel Tank Removal/Soil Remediation	\$50,000	\$0.00	\$50,000.00	\$50,000.00	\$0
CC-000008 RCC Center Stage Theatre Enhancement	\$40,000	\$0.00	\$40,000.00	\$40,000.00	\$0
CC-000009 RCC Natatorium Mechanical System Upgrade	\$187,990	\$5,905.48	\$182,084.52	\$182,084.52	\$0
Total:	\$4,189,889	\$26,236.57	\$634,745.11	\$634,745.11	\$0