

FY 2014 Third Quarter Summary of Grant Funding

Fund 50810, HOME Investment Partnership Grant

Grant	FY 2013 Actual Expenditures	FY 2014 Pre-Third Quarter Revised	FY 2014 Third Quarter Estimate	Increase/ (Decrease)
1380025 Fair Housing Program	\$69,865.68	\$49,786.62	\$49,786.62	\$0
1380027 Rehabilitation of FCRHA Properties	\$645,369.10	\$799,212.81	\$799,212.81	\$0
1380029 Mondloch House	\$925,864.81	\$506,418.94	\$506,418.94	\$0
1380048 Reston Interfaith	\$413,031.00	\$262,962.40	\$262,962.40	\$0
1380049 CHDO Undesignated	\$0.00	\$214,001.95	\$214,001.95	\$0
1380050 Tenant-Based Rental Assistance	\$245,491.94	\$1,254,023.58	\$1,254,023.58	\$0
1380052 Administration	\$421,295.02	\$473,235.36	\$473,235.36	\$0
1380065 Housing First	\$51,842.03	\$42,626.30	\$42,626.30	\$0
1380071 Partnership for Permanent Housing	\$44,623.00	\$0.00	\$0.00	\$0
1380082 Senior & Disabled Housing	\$1,079,574.95	\$958,641.95	\$958,641.95	\$0
1380083 Non-Profit Blueprint	\$1,335,161.00	\$0.00	\$0.00	\$0
1380084 TBRA Non-Elderly Disabled	\$91,235.00	\$0.00	\$0.00	\$0
1380085 TBRA Homeless Prevention	\$163,937.00	\$0.00	\$0.00	\$0
1380086 TBRA Progress Center	\$64,141.00	\$0.00	\$0.00	\$0
1380087 The Brain Foundation	\$232,080.00	\$77,191.00	\$77,191.00	\$0
1380088 NOVACO	\$9,615.00	\$280,385.00	\$280,385.00	\$0
Total:	\$5,793,126.53	\$4,918,485.91	\$4,918,485.91	\$0