

FY 2014 Third Quarter Summary of Capital Projects

Fund 81030, FCRHA Revolving Development

Project	Total Project Estimate	FY 2013 Actual Expenditures	FY 2014 Pre-Third Quarter Revised	FY 2014 Third Quarter Estimate	Increase/ (Decrease)
2H38-119-000 Lincolnia		\$48,808.20	\$507,703.34	\$507,703.34	\$0
2H38-121-000 Castellani Meadows		\$0.00	\$4,122.59	\$4,122.59	\$0
2H38-123-000 Affordable/Workforce Housing		\$0.00	\$50,000.00	\$50,000.00	\$0
2H38-124-000 Crescent Redevelopment Project		\$0.00	\$300,000.00	\$300,000.00	\$0
2H38-126-000 Ox Road		\$0.00	\$1,411.36	\$1,411.36	\$0
Total:	\$0	\$48,808.20	\$863,237.29	\$863,237.29	\$0