

FY 2015 Third Quarter Summary of Capital Projects

Fund 30040, Contributed Roadway Improvements

Project	Total Project Estimate	FY 2014 Actual Expenditures	FY 2015 Pre-Third Quarter Revised	FY 2015 Third Quarter Estimate	Increase/ (Decrease)
Centreville Developer Contributions (2G40-032-000)		\$154,871.79	\$813,382.99	\$813,382.99	\$0
Countywide Developer Contributions (2G40-034-000)		\$343,403.74	\$17,279,340.10	\$17,279,340.10	\$0
Fairfax Center Developer Contributions (2G40-031-000)		\$0.00	\$3,715,408.47	\$3,715,408.47	\$0
Job Access/Reverse Commute (2G40-037-000)	\$1,005,570	\$11,053.36	\$219,946.74	\$219,946.74	\$0
Route 29 Multi-Purpose Trail (2G40-033-000)	\$2,414,358	\$782,476.57	\$603,584.36	\$603,584.36	\$0
Tysons Circulator Feasibility Study (2G40-039-000)	\$500,000	\$0.00	\$68,520.59	\$68,520.59	\$0
Tysons Corner Developer Contributions (2G40-035-000)		\$203,735.26	\$12,434,222.62	\$12,434,222.62	\$0
Tysons Corner Grid Concept (2G40-038-000)	\$2,500,000	\$207,508.98	\$213,168.71	\$213,168.71	\$0
Tysons E Dulles Connector Ramp Analysis (2G40-091-000)	\$150,000	\$0.00	\$150,000.00	\$150,000.00	\$0
Tysons Metrorail Access Management (2G40-040-000)	\$350,000	\$0.00	\$315,777.50	\$315,777.50	\$0
Total:	\$6,919,928	\$1,703,049.70	\$35,813,352.08	\$35,813,352.08	\$0