

FY 2015 Third Quarter Summary of Capital Projects

Fund 30080, Commercial Revitalization Program

Project	Total Project Estimate	FY 2014 Actual Expenditures	FY 2015 Pre-Third Quarter Revised	FY 2015 Third Quarter Estimate	Increase/ (Decrease)
Annandale Streetscape (CR-000002)	\$7,304,596	\$179,485.01	\$525,241.64	\$525,241.64	\$0
Baileys Crossroads Streetscape (CR-000003)	\$6,498,147	\$652.85	\$225,542.25	\$225,542.25	\$0
McLean Streetscape (CR-000004)	\$3,179,826	\$36,316.38	\$1,315,467.70	\$1,415,467.70	\$100,000
McLean Utilities (2G25-075-000)	\$3,400,560	\$187,755.91	\$0.00	\$0.00	\$0
Route 1 Streetscape (CR-000005)	\$1,642,160	\$11,165.25	\$108,295.37	\$108,295.37	\$0
Springfield Streetscape Phase I (CR-000001)	\$3,169,236	\$0.00	\$230,926.54	\$230,926.54	\$0
Total:	\$25,194,525	\$415,375.40	\$2,405,473.50	\$2,505,473.50	\$100,000