

FY 2015 Third Quarter Summary of Capital Projects

Fund 40050, Reston Community Center

Project	Total Project Estimate	FY 2014 Actual Expenditures	FY 2015 Pre-Third Quarter Revised	FY 2015 Third Quarter Estimate	Increase/ (Decrease)
RCC - Center Stage Theatre Enhancements (CC-000008)	\$198,000	\$0.00	\$198,000.00	\$198,000.00	\$0
RCC - Fuel Tank Removal/Soil Remediation (CC-000007)	\$48,831	\$48,830.65	\$0.00	\$0.00	\$0
RCC - Hunter Woods Enhancements (CC-000003)	\$650,000	\$0.00	\$130,795.02	\$130,795.02	\$0
RCC - Improvements (CC-000001)	\$1,698,646	\$57,422.30	\$174,353.28	\$174,353.28	\$0
RCC - Natatorium Mechanical System Upgrade (CC-000009)	\$98,232	\$92,326.18	\$0.00	\$0.00	\$0
Total:	\$2,693,709	\$198,579.13	\$503,148.30	\$503,148.30	\$0