

FY 2015 Third Quarter Summary of Grant Funding

Fund 50800, Community Development Block Grant

Grant	FY 2014 Actual Expenditures	FY 2015 Pre-Third Quarter Revised	FY 2015 Third Quarter Estimate	Increase/ (Decrease)
1380020 Good Shepherd	\$645,434.00	\$733,294.00	\$733,294.00	\$0
1380022 RPJ Transition	\$0.00	\$10,317.00	\$0.00	(\$10,317)
1380024 Fair Housing Program	\$84,149.91	\$124,185.26	\$124,185.26	\$0
1380026 Rehabilitation of FCRHA Properties	\$323,773.48	\$1,134,037.45	\$1,134,037.45	\$0
1380028 Mondloch House	\$132,868.89	\$0.00	\$0.00	\$0
1380035 Home Repair for the Elderly	\$286,446.89	\$506,019.52	\$506,019.52	\$0
1380036 Contingency Fund	\$0.00	\$7,794.00	\$0.00	(\$7,794)
1380039 Planning and Urban Design	\$270,130.36	\$575,500.75	\$575,500.75	\$0
1380040 General Administration	\$436,314.97	\$712,373.55	\$712,373.55	\$0
1380042 Housing Program Relocation	\$179,931.86	\$317,361.73	\$317,361.73	\$0
1380043 Section 108 Loan Payments	\$1,219,747.85	\$1,246,746.49	\$1,246,746.49	\$0
1380046 Homestretch	\$0.00	\$421,487.57	\$400,000.00	(\$21,488)
1380053 FACETS	\$0.00	\$4,706.00	\$0.00	(\$4,706)
1380055 Christian Relief Services	\$107,673.00	\$34,079.40	\$23,597.31	(\$10,482)
1380057 Wesley/Coppermine	\$31,221.00	\$46,955.98	\$33,779.00	(\$13,177)
1380058 Bilingual Rehabilitation	\$82,387.00	\$32,899.87	\$24,432.00	(\$8,468)
1380060 Homeownership Assistance Program	\$303,907.26	\$535,405.67	\$535,405.67	\$0
1380061 Magnet Housing	\$6,073.01	\$23,926.83	\$0.00	(\$23,927)
1380062 Special Needs Housing	\$203.94	\$1,973,285.17	\$1,973,285.17	\$0
1380070 North Hill	\$0.00	\$620,212.86	\$620,212.86	\$0
1380073 The Brain Foundation	\$337,809.00	\$209,271.00	\$209,271.00	\$0
1380076 Community Havens	\$240,000.00	\$400,892.00	\$400,892.00	\$0
1380077 New Hope Housing	\$107,870.00	\$20,976.00	\$0.00	(\$20,976)
1380078 Cornerstones (formerly Reston Interfaith)	\$0.00	\$718,605.00	\$718,605.00	\$0
1380079 Adjusting Factors	\$0.00	\$47,999.00	\$169,333.34	\$121,334
1380081 Non-Profit Blueprint	\$5.91	\$0.00	\$0.00	\$0
1380089 Woodley Hills	\$15,031.11	\$0.00	\$0.00	\$0
Total:	\$4,810,979.44	\$10,458,332.10	\$10,458,332.10	\$0