

FY 2015 Third Quarter Summary of Grant Funding

Fund 50810, HOME Investment Partnerships Program

Grant	FY 2014 Actual Expenditures	FY 2015 Pre-Third Quarter Revised	FY 2015 Third Quarter Estimate	Increase/ (Decrease)	
1380021	Good Shepherd Housing	\$238,000.00	\$186,641.00	\$186,641.00	\$0
1380025	Fair Housing Program	\$8,654.62	\$41,132.00	\$41,132.00	\$0
1380027	Rehabilitation of FCRHA Properties	\$307,013.91	\$856,038.69	\$856,038.69	\$0
1380029	Mondloch House	\$506,418.94	\$0.00	\$0.00	\$0
1380048	Cornerstones (formerly Reston Interfaith)	\$0.00	\$912,962.35	\$912,962.35	\$0
1380049	CHDO Undesignated	\$0.00	\$230,321.00	\$230,321.00	\$0
1380050	Tenant-Based Rental Assistance	\$628,531.00	\$795,662.58	\$795,662.58	\$0
1380052	Administration	\$220,298.82	\$440,823.89	\$440,823.89	\$0
1380065	Housing First	\$39,494.03	\$3,132.27	\$3,132.27	\$0
1380082	Special Needs Housing	\$0.00	\$1,005,044.14	\$1,005,044.14	\$0
1380087	The Brain Foundation	\$77,191.00	\$0.00	\$0.00	\$0
1380090	Pathway Homes Inc.	\$300,000.00	\$0.00	\$0.00	\$0
	Total:	\$2,325,602.32	\$4,471,757.92	\$4,471,757.92	\$0