

FY 2015 Third Quarter Summary of Capital Projects

Fund 81030, FCRHA Revolving Development

Project	Total Project Estimate	FY 2014 Actual Expenditures	FY 2015 Pre-Third Quarter Revised	FY 2015 Third Quarter Estimate	Increase/ (Decrease)
Affordable/Workforce Housing (2H38-123-000)		\$0.00	\$50,000.00	\$50,000.00	\$0
Castellani Meadows (2H38-121-000)		\$0.00	\$4,122.59	\$4,122.59	\$0
Crescent Redevelopment Project (2H38-124-000)		\$0.00	\$300,000.00	\$300,000.00	\$0
Lincolnia (2H38-119-000)		\$161,385.96	\$346,317.38	\$346,317.38	\$0
Ox Road (2H38-126-000)		\$0.00	\$1,411.36	\$1,411.36	\$0
Total:	\$0	\$161,385.96	\$701,851.33	\$701,851.33	\$0