

## FY 2016 Third Quarter Summary of Capital Projects

### Fund 40180, Tysons Service District

<b>Project</b>	<b>Total Project Estimate</b>	<b>FY 2015 Actual Expenditures</b>	<b>FY 2016 Pre-Third Quarter Revised</b>	<b>FY 2016 Third Quarter Estimate</b>	<b>Increase/ (Decrease)</b>
Rt 123 Widening (Old Courthouse to Rt 7) (2G40-117-000)	\$2,250,000	\$0.00	\$0.00	\$2,250,000.00	\$2,250,000
Rt 123 Widening (Rt 7 to I-495) (2G40-116-000)	\$2,000,000	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000
Rt 7 Widening (Rt 123 to I-495) (2G40-118-000)	\$2,200,000	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000
<b>Total:</b>	<b>\$6,450,000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,450,000.00</b>	<b>\$6,450,000</b>