

FY 2016 Third Quarter Summary of Capital Projects

Fund 81030, FCRHA Revolving Development

Project	Total Project Estimate	FY 2015 Actual Expenditures	FY 2016 Pre-Third Quarter Revised	FY 2016 Third Quarter Estimate	Increase/ (Decrease)
Affordable/Workforce Housing (2H38-123-000)		\$0.00	\$50,000.00	\$50,000.00	\$0
Crescent Redevelopment Project (2H38-124-000)		\$0.00	\$300,000.00	\$300,000.00	\$0
Lincolnia (2H38-119-000)		\$265,968.91	\$80,348.47	\$80,348.47	\$0
Ox Road (2H38-126-000)		\$0.00	\$1,411.36	\$1,411.36	\$0
Total:	\$0	\$265,968.91	\$431,759.83	\$431,759.83	\$0