

Exhibit I
Lee Village
100 % Library/Structured Parking Facility Costs and 50% Entire Site Land Use Costs
11/15/07

Lee Village	Costs Accrued				Interim Agreement Complete	Zoning Completed	Costs Incurred As of
	As of September 2007	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	1-Mar-08
Library/Garage Development	0	1	2	3	4	5	
ITEM							
ARCHITECTURAL & ENGINEERING							
Site / Master Planning	\$47,743	\$10,451	\$10,451	\$10,451	\$10,451	\$10,451	\$100,000
Architectural (\$1,000,000)							
SD	\$0	\$0	\$0	\$20,000	\$40,000	\$40,000	\$100,000
DD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Architectural/S/M/E/P - Garage (\$500,000)							
SD	\$0	\$0	\$0	\$10,000	\$20,000	\$20,000	\$50,000
DD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Civil Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Structural Engineering							\$0
MEP / Fire Protection							\$0
Reimbursables	\$0	\$0	\$0	\$1,913	\$1,913	\$1,913	\$5,738
Geotechnical & Testing	\$0	\$0	\$8,540	\$8,540	\$0	\$0	\$17,080
Boundary / Topo Survey	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Landscaping Consultant	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$2,000
Signage & Graphics Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Space Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEED	\$0	\$0	\$0	\$1,000	\$2,000	\$2,000	\$5,000
Tenant Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Specification Writer	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Additional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Peer Reviewer / Permit Expediter	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ARCHITECTURAL & ENGINEERING	\$47,743	\$10,451	\$18,991	\$56,904	\$75,364	\$75,364	\$284,818
TOTAL PROJECT ADMINISTRATION & OVERHEAD	\$64,139	\$19,418	\$19,418	\$19,418	\$19,418	\$19,418	\$161,229
TOTAL MARKETING	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL LEGAL, INSURANCE & ACCOUNTING FEES	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
CONTINGENCY	\$0	\$0	\$0	\$0	\$19,145	\$0	\$19,145
TOTAL DEVELOPMENT COST	\$111,882	\$32,869	\$41,409	\$79,322	\$116,927	\$97,782	\$480,191
CUMULATIVE COST TOTAL	\$111,882	\$144,751	\$186,161	\$265,482	\$382,410	\$480,191	