
DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Braddock

Fund 400-C40101

Project Number/SubProject Number 2G25-006-039 0

Project Name Stormwater Program Support

Project Description

Feasibility study to consolidate stormwater Planning, Maintenance & Stormwater Management, and Wastewater into a co-located facility.

Total Project Estimate (\$k) 708

Future Funding (\$k)

Current Status Pre-Design

Construction Award TBD

Project Complete TBD

Remarks

The Building Design Branch authorized the contract amendment with Baker. A design charrette was held in 10/16. Follow-up meetings with the Using Agencies were held in 11/16 to review the program and the site options. All site investigation studies are complete, including additional environmental assessment studies. Traffic and noise studies are ongoing. Coordination with DPZ, FCDOT, and VDOT are ongoing.

(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Braddock

Fund 300-C30070

Project Number/SubProject Number PS-000006-001 0

Project Name Public Safety Headquarters

Project Description

Design & construction of the 274,000 SF Public Safety Headquarter for the Police, Fire & Rescue, & approximately 850 structured parking spaces.

Total Project Estimate (\$k) 142,022

Future Funding (\$k)

Current Status Construction

Construction Award 7/29/2014 (A)

Project Complete Winter - 2017

Remarks

Overall construction is 93% complete. Work in the tower (floors 4-8) is over 95% complete with systems furniture being installed, and most work is focus on floors 1-3. Exterior work is approximately 50% complete, with barrier walls and pavers about 90% complete, and security gates, fencing, and sidewalks in progress. The garage work is ongoing and approximately 80% complete.

(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Braddock

Fund 400-C40101

Project Number/SubProject Number SD-000031-091 0

Project Name Stream & Water Quality Improvements Turkey Run Stream Restoration (AC9212/AC9213)

Project Description

Restoration of ~3,400 lf of stream using natural channel design and riparian corridor enhancements for improved water quality.

Total Project Estimate (\$k) 4,271

Future Funding (\$k)

Current Status Construction

Construction Award 10/3/2016 (A)

Project Complete Spring - 2017

Remarks

Notice-to-proceed was issued to Environmental Quality Resources, Inc. on 10/3/16, and construction is 20% complete.

(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Braddock

Fund 400-C40101

Project Number/SubProject Number SD-000031-126 0

Project Name Stream & Water Quality Improvements Wakefield Park-AC9232

Project Description

Stabilize/restore ~900 lf of stream using natural stream channel design and riparian corridor enhancements for improved water quality.

Total Project Estimate (\$k) 1,400

Future Funding (\$k)

Current Status Post-Construction

Construction Award 8/28/2015 (A)

Project Complete 10/6/2016 (A)

Remarks

Construction by Meadville Land Services substantially complete on 10/6/16. Change order for Handrail is required.

(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Braddock

Fund 400-C40101

Project Number/SubProject Number SD-000031-138 0

Project Name Stream & Water Quality Improvements Pohick Creek @ Queen Victoria

Project Description

Stabilize/restore ~3,263 lf of stream using natural stream channel design and riparian corridor enhancements for improved water quality.

Total Project Estimate (\$k) 3,405

Future Funding (\$k) 2,425

Current Status Design

Construction Award TBD

Project Complete TBD

Remarks

The final design plan by Wetland Studies & Solutions, Inc. is complete. Construction timing is dependent on funding availability.

(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Braddock

Fund 400-C40101

Project Number/SubProject Number SD-000031-149 0

Project Name Stream & Water Quality Improvements Long Branch Tributary @ Long Branch Falls Park

Project Description

Stabilize/restore 600 lf of using natural stream channel design and 200 lf of outfall to enhancements for improved water quality.

Total Project Estimate (\$k) 975

Future Funding (\$k) 595

Current Status Design

Construction Award TBD

Project Complete TBD

Remarks

The final design plan by Wetland Studies & Solutions, Inc. is complete. Construction timing is dependent on funding availability.

(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Braddock

Fund 400-C40101

Project Number/SubProject Number SD-000031-167 0

Project Name Stream & Water Quality Improvements Flag Run @ Elgar Street (AC9229A)

Project Description

Restore ~3,000 lf of stream using natural channel design and riparian corridor enhancements for improved water quality.

Total Project Estimate (\$k) 5,200

Future Funding (\$k) 4,340

Current Status Pre-Design

Construction Award TBD

Project Complete TBD

Remarks

Stantec Consulting Services, Inc., will deliver the pre-concept plan on 2/3/17.

(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Braddock

Fund 400-C40101

Project Number/SubProject Number SD-000033-040 0

Project Name Dam Safety and Facility Rehabilitation Royal Lake Dam Safety
Rehabilitation/Restoration/Dredging

Project Description
Lake restoration and dredging of 67,620 cubic yards.

Total Project Estimate (\$k) 9,175

Future Funding (\$k)

Current Status Construction

Construction Award 6/27/2016 (A)

Project Complete Spring - 2017

Remarks

Notice-to-proceed issued to ASI Constructors on 6/27/16. Construction is 75% complete.