
DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Lee

Fund 400-C40011

Project Number/SubProject Number ST-000033-001 0

Project Name Springfield CBC Commuter Parking
Garage

Project Description

Design for a 1,100-space parking structure, located at the Old Keene Mill Commuter Parking Lot.

Total Project Estimate (\$k) 63,810

Future Funding (\$k)

Current Status Design

Construction Award Summer - 2019

Project Complete Fall - 2021

Remarks

Design Development package received on 11/23/16. Value Engineering (VE) session completed on 12/9/16. Draft VE report received on 12/14/16. VDOT approvals received for Noise and Traffic Final Reports. Draft NEPA Categorical Exclusion (CE) submitted to VDOT on 10/25/16, comments received on 11/30/16. Revised CE submitted on 1/31/17. Project schedule was revised to include VDOT LAP procedures and approved on 12/8/16.

(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Lee

Fund 300-C30030

Project Number/SubProject Number LB-000008-001 0

Project Name John Marshall Library

Project Description

Renovation & building addition to the existing John Marshall Library located at 6209 Rose Hill Dr., Alexandria.

Total Project Estimate (\$k) 6,300

Future Funding (\$k)

Current Status Design

Construction Award Winter - 2017

Project Complete Summer - 2018

Remarks

The building plan was submitted for third submission permit review on 1/17/17. VDOT permit was approved on 1/31/17. An HOA meeting was held on 1/24/17, to provide update on the project status prior to construction. The project was authorized on 1/31/17, for bid advertisement on 2/7/17.

(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Lee

Fund 300-C30070

Project Number/SubProject Number PS-000013-001 0

Project Name Franconia Police Station and
Governmental Center

Project Description

A renovation/expansion or rebuild of the Franconia District Police Station, the Lee District Supervisor's Office and the Franconia Museum.

Total Project Estimate (\$k) 23,000

Future Funding (\$k)

Current Status Pre-Design

Construction Award TBD

Project Complete TBD

Remarks

Fee negotiations with Grimm + Parker Architects have concluded. The Not-in-Package (NIP) documents are in process for approval. A project kick-off meeting is scheduled in 2/17.

DPWES CAPITAL PROJECT SUMMARY REPORT
Jan 2017

Lee

Fund 400-C40101

Project Number/SubProject Number SD-000031-160 0

Project Name Stream & Water Quality Improvements Pike Branch Trib @ Ridgeview Park (CA9230)

Project Description

Restore ~2,800 lf of a tributary to Pike Branch using natural channel design for improved water quality.

Total Project Estimate (\$k) 4,200

Future Funding (\$k) 3,160

Current Status Design

Construction Award TBD

Project Complete TBD

Remarks

Additional storm drainage easements are required. Land Acquisition Division sent storm drainage easement packages to property owners on 12/21/16. Response from property owners due by 1/30/17.

DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Lee

Fund 400-C40101

Project Number/SubProject Number SD-000031-172 0

Project Name Stream & Water Quality Improvements Dogue Cr. Trib @ Greendale Golf Course

Project Description

Restore ~2,000 lf of a tributary to Dogue Creek using natural channel design for improved water quality.

Total Project Estimate (\$k) 3,411

Future Funding (\$k) 2,651

Current Status Design

Construction Award TBD

Project Complete TBD

Remarks

A design task order with A. Morton Thomas & Associates Inc. was authorized on 11/10/16. Site assessment is underway and a pre-design plan is due 2/22/17.

(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Lee

Fund 400-C40101

Project Number/SubProject Number SD-000032-061 0

Project Name Emergency & Flood Response Projects Hayfield Road Pipe

Project Description

Install a secondary pipe system to provide flood mitigation.

Total Project Estimate (\$k) 3,875

Future Funding (\$k) 2,860

Current Status Design

Construction Award TBD

Project Complete TBD

Remarks

Construction plan review comments due to Bowman Consulting Group by 1/25/17. Easement acquisition is scheduled to be completed by 2/20/17.

(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

DPWES CAPITAL PROJECT SUMMARY REPORT
Jan 2017

Lee

Fund 400-C40100

Project Number/SubProject Number SD-000034-034 0

Project Name Pikes Branch Infrastructure Phase II Pike Branch @ Wilton Road (CA82-0002)

Project Description

Stabilize ~1350 lf of stream using natural stream channel design for improved water quality and repair degraded streambank walls to protect adjacent properties.

Total Project Estimate (\$k) 3,360

Future Funding (\$k) 2,260

Current Status Design

Construction Award Fall - 2017

Project Complete Spring - 2018

Remarks

The stream stabilization concept, retaining wall assessment, and draft geotechnical report were received on 11/23/16. Comments will be provided to the consultant by 1/6/17.

DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Lee

Fund 300-C30090

Project Number/SubProject Number SD-000033-008 0

Project Name Dam Safety Kingstowne Stormwater Management Pond #4

Project Description
Dam rehabilitation to Kingstowne Dam

Total Project Estimate (\$k) 10,450

Future Funding (\$k) 9,480

Current Status Design

Construction Award TBD

Project Complete TBD

Remarks

Staff is working with Dewberry Consultants LLC on additional design options from the value engineering study. Design options to be completed by 1/23/17. Staff to schedule review meeting with Lee District Supervisor to review potential design options by 2/17/17.

(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December